WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (42-612 Idaho Code)

1. In the work space below, enter the past year or years watermaster salary, secretaty and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF. ETC.		OTHER EXPENSES		TOTAL COSTS
YEAR	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2023		$2,565.00			Mileage	$ 1,140.28	
					Misc.	$ 400.00	
					Office Sup.	$0.00	$4,105.28

Year End Balance $304.72

Uncollected $90.00 $4,500.00

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the distribution of the <u>proposed</u> budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET for 2024

Watermaster Salary----------$ 3000.00

Assistant Watermaster Salary (if any)----------$ 0.0

Treasurer Salary----------$ 0.0

Other Expenses---------- $ 1,500.00

Total Expenses for **2024**_____**----------** $ 4,500.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

2024 BUDGET ADOPTED AT THE ANNUAL MEETING

OF THE WATER USERS

WATER DISTRICT No. 29.O

Estimated Amount for Watermaster`s Salary ……..$	3000.00
Estimated Amount for Watermaster and other Water District Officials……..$	None
Estimated Amount for Other Expenses ……..$	1500.00
TOTAL ESTIMATED EXPENSES FOR 2023 ……..$	4500.00

DISTRIBUTION OF THE BUDGET AMONG USERS

Individual, Ditch or Canal Company, assessed	Water Right Ident. No.	Address	Amount of Budget
Stuart H & Judy G Adams	29-10422 29-13504	1271 Mink Creek Rd Arbon ID 83212	$100.00
Oliver Daniel Ames	29-13676	2198 Michaud Creek Rd Pocatello ID 83204	$100.00
Darin Ames	29-13677	645 Mathew Chubbuck ID 83202	$100.00
Rosa Gay Jones	29-7913	2196 Michaud Creek Rd Pocatello Id 83204	$50.00
Arbon School District #383	29-10549	Arbon School District #383 Arbon ID 83212	$50.00
Rickard D Bailey	29-10505	PO Box 980490 Park City Utah 84098	$50.00
Sharla Dene Bailey	29-10507	PO Box 1847 New York NY 10150-1847	$50.00
Vernal F & Blanche E Bailey (Stanley Bailey)	29-10504		$50.00
V Stanley Bailey	29-10506	4052 S Schooner Dr Saratoga Springs Lehi Ut.	$50.00
Ivan & Marti E Bingham	29-10504	14735 N 4400 W Garland Ut 84312	$50.00
Kenneth L Campbell	29-10280	4798 Bailey Rd Arbon ID 83212	$50.00
Corp of the Presiding Bishop % Hans Hayden	29-13709	Corporation of the Presiding Bishop Faclities Management Dep 50 E North Temple St Salt Lake City Ut 84150	$50.00

Bill & Deanna Curry	29-2458A	PO Box 21 Arbon ID 83212	$63.95
D & D Ranches Partnership	29-4349	PO Box 7 Arbon ID 83212	$102.79
Gordan Jones	29-7630	Loafer Land Arbon LLC 1392 Church Rd Arbon Valley Id 83212-5003	$100.00
Mike & Cami Gelles (Robert W & Beverly Feld)	29-7184	2147 Michaud Creek Rd Pocatello ID 83201	$100.00
G5 Land Co	29-13949, 29-13950, 29-13951		
	29-13952, 29-13984, 29-13985	1310 S 600 W Oakley ID 83346	$412.32
Janet Hayball	29-476	PO Box 725 Fort Hall ID 83203	$174.75
Hans & Twain Hayden	29-2144, 29-7335, 29-10893	C/O Hans Hayden 3747 Mid Crystal Rd Arbon ID 83212	$0.00
Russell J Hayden; Hans & Twain Hayden	29-13522	C/O Hans Hayden 3747 Mid Crystal Rd Arbon ID 83212	$0.00
Mid Crystal Farms	29-7110, 29-7948, 29-7949	C/O Hans Hayden 3747 Mid Crystal Rd Arbon ID 83212	$135.31
John & Sandra Herrman	29-13858 29-13860	2157 Michaud Creek Rd Pocatello Id 83204	$50.00
(Orval H Hilliard) sold to JD & Terri Oborn, Tessa & Dillon Anderson	29-7130	Tessa & Dillon - 5285 Hawthorne Rd Chubbuck Id 83202	$50.00
Chance Miller	29-13859 29-13861	2155 Michaud Creek Rd Pocatello Id 83204	$50.00
J Garth Thompson Family Trust	29-12259	J Garth Thompson Trustee 1136 W Thompson Ln Arbon Id 83212	$50.00
Byron & Lori Marshall	29-14138	2193 Michaud Creek Rd Pocatello Id 83204	$100.00
A Jacob Andersen	29-2470		
	29-13708		
	29-477		
	29-2565		
	29-10857		
	29-13234	1170 Lusk Loop Arbon Id 83212	$634.33
Kimberly Whittier Williams Trust	29-2237A	3291 Midnight Creek Rd Pocatello Id 83204	$100.00
Morris Lehman	29-7333	2174 Michaud Creek Rd Pocatello Id 83201	$50.00

JR Simplot Co. Vic Conrad	29-2490	JR Simplot Co. PO Box 27 Boise Idaho 83707	$100.00
Laurence Nelson	29-7868	2184 Michaud Creek Rd Pocatello Id 83204	$100.00
Power County Highway Dist	29-7938	PO Box 513 American Falls Id 83211	$50.00
Rex Dale Curry	29-8066	PO Box 1 Arbon Id 83212	$50.00
Gene & Lois Anne Stewart	29-2343	764 Upper Rattlesnake Rd Arbon Id 83212	$50.00
Ward & Sons Co Inc	29-7291, 29-7931A, 29-13243	5336 Arbon Hwy Arbon Id 83212	$350.44
Barry T Williams	29-10990, 29-13530, 29-13764	1277 Mink Creek Rd Arbon Id 83212	$367.63
Melanie & Terry Schatz	29-7697	4297 Bailey Rd Pocatillo Id 83204	$100.00
Jay & Renee Pennick 406-890-0313	29-14310	2191 Michaud Creek Rd. Pocatello Id 83204	$50.00
Jason & De Williams	29-2565 29-14187	1266 Lusk Loop Arbon Id 83212-5004	$71.58
Jake & Brianna Evans	29-14260	Jake & Brianna Evans Arbon Id 83212	$100.00
Justin & Meloni Williams		1269 Mink Creek Rd. Arbon Valley Hwy. Id. 83212	$86.90
Jack Montague		2171 Michaud Creek Rd Pocatello Id. 83204	$100.00
			$4,500.00

RESOLUTIONS PERTAINING TO THE TIME AND MANNER OF COLLECTING THE BUDGET AS ADOPTED AT THE ANNUAL MEETING OF THE USERS OF

WATER DISTRICT No. 29-O

WATER DISTRICT BUDGET

FISCAL YEAR 20 23

The budget when adopted shall be files with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of all resolutions adopted at the annal meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (42-613, Idaho Code)

Water District No. 29-O

Water District Name (Stream/Source). Bannock Creek Drainage

Water Master: Richard Curry

Annual Meeting Secretary: Same

Annual Meeting Secretary Address: 4363 Arbon Hwy. Arbon ID. 83212

Annual Meeting Secretary Telephone/Email: 208-530-2803
rd@dcdi.net

Please check the appropriate box regarding the collection of water district funds.

[X] The water district collects its own funds.

[ ] _____ County is designated to collect the water district funds.
(County name)

[ ] A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 29-O ,I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Watermaster printed name

Watermaster signature Date